

# Preliminary Estimate of the Budgetary Changes of the Keep Kids' Insurance Dependable and Secure (KIDS) Act of 2017

Based on Legislative Draft ERN17802, as Provided by Staff of the Senate Finance Committee

9/29/2017

Billions of dollars, by fiscal year

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2017-2022	2017-2027
<b>CHANGE IN DIRECT SPENDING</b>													
Children's Health Insurance Program	0.0	2.7	10.1	8.7	7.2	7.6	7.2	5.4	0.0	0.0	0.0	36.4	49.0
Medicaid	0.0	-0.9	-3.6	-2.3	-2.2	-2.1	-2.3	-1.8	0.0	0.0	0.0	-11.0	-15.1
Marketplaces	0.0	-0.4	-2.1	-2.9	-3.4	-3.8	-3.6	-2.9	0.0	0.0	0.0	-12.6	-19.2
Other	0.0	*	*	*	*	*	*	*	*	*	0.0	0.0	0.2
<b>Total Direct Spending</b>	<u>0.0</u>	<u>1.4</u>	<u>4.5</u>	<u>3.6</u>	<u>1.6</u>	<u>1.7</u>	<u>1.4</u>	<u>0.6</u>	<u>*</u>	<u>*</u>	<u>0.0</u>	<u>12.7</u>	<u>14.9</u>
<b>CHANGE IN REVENUES</b>													
Marketplaces	0.0	*	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.4	0.7
Employer-Sponsored Insurance													
Change in On-Budget Revenues	0.0	0.1	0.4	0.6	0.7	0.7	0.7	0.6	0.0	0.0	0.0	2.5	3.8
Change in Off-Budget Revenues	0.0	0.1	0.3	0.3	0.4	0.4	0.4	0.3	0.0	0.0	0.0	1.5	2.3
Mandate Penalties	0.0	0.0	*	*	*	*	*	*	*	0.0	0.0	*	*
Total Revenues, On-Budget Only	0.0	0.1	0.5	0.7	0.8	0.9	0.8	0.7	*	0.0	0.0	2.9	4.4
Total Revenues, Off-Budget Only	0.0	0.1	0.3	0.3	0.4	0.4	0.4	0.3	0.0	0.0	0.0	1.5	2.3
<b>Total Revenues</b>	<u>0.0</u>	<u>0.2</u>	<u>0.7</u>	<u>1.0</u>	<u>1.2</u>	<u>1.3</u>	<u>1.3</u>	<u>1.0</u>	<u>*</u>	<u>0.0</u>	<u>0.0</u>	<u>4.4</u>	<u>6.7</u>
<b>NET INCREASE OR DECREASE (-) IN THE DEFICIT</b>													
<b>Impact on Deficit</b>	<b>0.0</b>	<b>1.3</b>	<b>3.8</b>	<b>2.6</b>	<b>0.4</b>	<b>0.4</b>	<b>0.1</b>	<b>-0.4</b>	<b>*</b>	<b>*</b>	<b>0.0</b>	<b>8.5</b>	<b>8.2</b>

Notes: "Other" includes outreach and enrollment grants, the child obesity demonstration project, and the pediatric quality measures program; revenue effects include off-budget revenues; \* = between -\$50 million and +\$50 million; components may not add to totals because of rounding

Major provisions of proposed legislation:

- Would extend funding for the Children's Health Insurance Program for five years
- The 23 percentage point increase in the enhanced federal matching rate expires after 2019; in 2020, states would receive an 11.5 percent increase in the matching rate; the matching rate would return to historical levels beginning in 2021
- The maintenance of effort requirement would be extended through 2022 for children at or below 300% of the federal poverty level
- Would extend the express lane eligibility option, the qualifying state option, and the Child Enrollment Contingency Fund for five years
- Would provide funding for outreach and enrollment grants, the child obesity demonstration project, and the pediatric quality measures program