

QI Program Supplemental Funding Act of 2008

Based on draft ERN08562 received September 24, 2008

(by fiscal year, in millions of dollars)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2008-2013	2008-2019
CHANGES IN DIRECT SPENDING OUTLAYS													
Additional Funding for QI	15	30	0	0	0	0	0	0	0	0	0	45	45
PARIS	0	0	-10	-15	-15	-15	-15	-15	-20	-20	-20	-55	-145
Antibiotic Development	0	0	0	0	0	1	2	3	3	3	2	1	14
Medicaid Integrity Program Fix	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Improvement Fund	0	0	0	0	0	0	53	30	0	0	0	0	83
Total Changes in Direct Spending	15	30	-10	-15	-15	-14	40	18	-17	-17	-18	-9	-3
CHANGES IN REVENUES													
Antibiotic Development													
On-budget	0	0	0	0	0	0	*	*	*	*	*	0	-2
Off-budget	0	0	0	0	0	0	0	*	*	*	*	0	-1
Total Revenues	0	0	0	0	0	0	*	-1	-1	-1	*	0	-3
CHANGES IN DEFICIT /1													
On-Budget	15	30	-10	-15	-15	-14	40	18	-17	-17	-18	-9	-1
Unified	15	30	-10	-15	-15	-14	40	17	-18	-18	-18	-9	0
Memo: Direct Spending Budget Authority	15	30	-10	-15	-15	-14	65	-7	-17	-17	-18	-9	-3

* = between -\$0.5 million and \$0.5 million

1/ Positive amounts reflect an increase in the deficit (or reduction in the surplus).

Note: details may not sum to totals because of rounding.