

MEDICARE REIMBURSEMENT COMPARISONS FOR DES MOINES

Formula	Des Moines	National Average	Rural Minnesota	Rural Wisconsin	Bloomington/Normal, Illinois	Cedar Rapids, Iowa	Chicago, Ill	Lincoln, NE	Grand Forks, North Dakota	Omaha, Nebraska	St. Cloud, Minnesota	Sioux Falls, South Dakota	
I OPERATING DRG RATE													
National: (per Federal Register)													
A LABOR PORTION OF BASE DRG	\$2,974.75	\$2,974.75	\$2,974.75	\$2,974.75	\$2,974.75	\$2,974.75	\$3,022.60	\$2,974.75	\$2,974.75	\$2,974.75	\$2,974.75	\$2,974.75	
B WAGE INDEX (per federal Register)	0.8827	1.0	0.9151	0.9162	0.9109	0.9056	1.1044	0.9892	0.9243	0.9978	0.9785	0.9257	
C WAGE INDEX ADJUSTED LABOR PORTION	A x B	\$2,625.81	\$2,974.75	\$2,722.19	\$2,725.47	\$2,709.70	\$2,693.93	\$3,338.16	\$2,942.62	\$2,749.56	\$2,968.21	\$2,910.79	\$2,753.73
D NON-LABOR PORTION OF BASE DRG	\$1,209.15	\$1,209.15	\$1,209.15	\$1,209.15	\$1,209.15	\$1,209.15	\$1,228.60	\$1,209.15	\$1,209.15	\$1,209.15	\$1,209.15	\$1,209.15	
E BASE DRG RATE	C + D	\$3,834.96	\$4,183.90	\$3,931.34	\$3,934.62	\$3,918.85	\$3,903.08	\$4,566.76	\$4,151.77	\$3,958.71	\$4,177.36	\$4,119.94	\$3,962.88
CAPITAL RATE:													
F FED'L RATE - Per Federal Register	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	\$407.01	
G GAF INDEX - Per Federal Register	0.9181	1.0	0.9411	0.9418	0.9381	0.9344	1.0704	0.9926	0.9475	0.9985	0.9852	0.9485	
H GAF ADJUSTED CAPITAL RATE	F x G	\$373.68	\$407.01	\$383.04	\$383.32	\$381.82	\$380.31	\$435.66	\$404.00	\$385.64	\$406.40	\$400.99	\$386.05
I TOTAL RATE (OPERATING + CAPITAL)	E + H	\$4,208.64	\$4,590.91	\$4,314.38	\$4,317.94	\$4,300.67	\$4,283.39	\$5,002.42	\$4,555.77	\$4,344.35	\$4,583.76	\$4,520.93	\$4,348.93
II GEOGRAPHIC IMPACT													
J Des Moines Annual Medicare Volumes	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	
K Mercy Medicare Case Mix Index	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	
Medicare Base Reimbursement	I x J x K	\$ 88,886,428	\$96,960,019	\$ 91,119,723	\$ 91,194,850	\$ 90,830,063	\$ 90,465,276	\$ 105,651,173	\$ 96,217,880	\$ 91,752,744	\$ 96,808,906	\$95,482,023	\$ 91,849,297
Variance in Reimbursement over Des Moines		\$ 8,073,591	\$ 2,233,295	\$ 2,308,422	\$ 1,943,635	\$ 1,578,848	\$ 8,691,153	\$ 7,331,451	\$ 2,866,315	\$ 7,922,478	\$ 6,595,595	\$ 2,962,869	