

ALLOCATION OF BUDGET TOTALS FOR FISCAL YEAR
1977—SECOND CONCURRENT RESOLUTION ON THE
BUDGET

SEPTEMBER 24, 1976.—Ordered to be printed

Mr. LONG, from the Committee on Finance,
submitted the following

REPORT

[Pursuant to section 302(b) of the Congressional Budget Act of 1974]

This report by the Committee on Finance on the allocation among programs under its jurisdiction of funding levels contained in the second concurrent resolution on the budget for fiscal year 1977 (S. Con. Res. 139) is submitted pursuant to section 302(b) of the Congressional Budget Act of 1974. The statute requires each committee to report its allocation among programs or subcommittees of the budget authority and outlay totals designated as applicable to the committee in the conference committee report on the budget resolution. The statute also requires that the allocations be subdivided between "controllable amounts and all other amounts."

The conference committee report on Senate Concurrent Resolution 139 (S. Rept. 94-805) designates budget authority of \$208.3 billion and outlays of \$197.8 billion as representing that part of the total budget authority and outlays in the resolution which is controlled by legislation under the jurisdiction of the Committee on Finance.

The Committee on Finance has received a communication from the Budget Committee indicating that these amounts should be decreased to \$208.1 billion in budget authority and \$197.6 billion in outlays to correct an error discovered subsequent to the issuance of the conference report.

The Budget Act does not provide a definition of the term "controllable amount." For purposes of this report, the committee shows as "controllable amounts" those amounts which would result from new legislation and as "all other amounts" those amounts which would result from legislation previously enacted.

FINANCE COMMITTEE BUDGET ALLOCATIONS FOR FISCAL YEAR 1977

[In billions of dollars]

Program ¹	Budget authority			Outlays		
	Control- able amounts	All other amounts	Total	Control- able amounts	All other amounts	Total
<i>Aid to families with dependent children</i>	-(²)	6.4	6.3	-(²)	6.4	6.3
<i>Medicaid</i>	-0.1	10.2	10.1	-(²)	10.1	10.1
Medicare.....		23.1	23.1		21.8	21.8
Revenue sharing ²	+5.0	1.7	6.7	+3.3	3.4	6.6
Social security.....		82.1	82.1		84.6	84.6
<i>Social services</i>		2.6	2.6		2.6	2.6
<i>Supplemental security income</i>	+(²)	5.9	5.9	+(²)	5.6	5.7
Unemployment benefits ³	+4	15.3	15.7		14.5	14.5
Interest.....		39.6	39.6		39.6	39.6
Other programs.....		.1	.1		.1	.1
Contingency reserve ⁴1			.1
Accounting adjustments:						
Trust fund administrative costs ⁵					-4.0	-4.0
Other.....	+5.0	+10.8	+15.8	+5.0	+4.5	+9.5
Grand total.....	+10.3	197.7	208.1	+8.2	189.3	197.6

¹ Entitlement programs which require Appropriations Committee action are shown in italic.

² Less than \$0.05 billion.

³ Amounts shown include \$0.6 billion in entitlement funding requiring Appropriations Committee action.

⁴ The amount shown in this item was included in the allocations in the budget conference report (S. Rept. 94-1242, p. 10) under the category "Direct spending jurisdiction."

⁵ Authority for social security and unemployment trust fund spending is under Finance Committee jurisdiction. As a practical matter, however, administrative costs are controlled through limitations imposed in annual appropriations acts.

This report is submitted by the Committee on Finance as a part of the congressional budget process established by the Congressional Budget Act of 1974 and not as a statement of specific legislative decisions. The amounts indicated in this report are, however, consistent with the legislative actions taken by the committee up to the present. In its subsequent consideration of particular legislative proposals, the committee may find it appropriate to recommend funding not reflected in that table. If it does so, the committee will undertake to recommend at the same time offsetting reductions in the same or other programs under its jurisdiction.

