

Preliminary CBO Estimate of Titles I Through VI of the Chairman's Mark for the CHIP Reauthorization Act of 2007

These figures are subject to revision pending a review of the final legislative language.

Figures are outlays, by fiscal year, in billions of dollars. Costs or savings of less than \$50 million are shown with an asterisk. Components may not sum to totals because of rounding.

Section	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008-12	2008-17
CHANGES IN DIRECT SPENDING												
SCHIP outlays from the funding provided in sections 101 and 103 of the bill	2.3	4.2	6.1	7.3	8.4	0.4	-0.7	-0.6	-0.4	-0.3	28.2	26.5
Medicaid outlays due to interactions with the SCHIP outlays shown above	-0.3	0.3	1.2	1.6	1.8	4.6	6.1	7.1	7.7	8.4	4.7	38.5
Other changes in direct spending that are not included with the SCHIP and Medicaid totals above												
103 Additional funding for territories	*	*	*	*	*	*	*	*	*	*	0.1	0.1
107 Contingency fund	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.4	1.1
201 Grants for outreach and enrollment	*	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.7	1.6
301 Revise requirement to document citizenship	0.6	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.6	2.0	4.3
501 Require development of health quality measures	*	*	*	0.1	0.1	*	*	*	*	*	0.2	0.4
604 Improved data collection	*	*	*	*	*	*	*	*	*	*	0.1	0.1
Subtotal	0.8	0.5	0.6	0.7	0.7	0.8	0.8	0.9	0.9	0.9	3.4	7.7
Total changes in direct spending	2.7	5.1	8.0	9.5	11.0	5.8	6.2	7.3	8.2	9.0	36.3	72.8
CHANGES IN REVENUES												
On-budget revenues (income taxes, Medicare payroll taxes)	*	0.1	0.1	0.1	0.1	0.1	*	*	*	*	0.5	0.7
Off-budget revenues (Social Security payroll taxes)	0.1	0.2	0.2	0.2	0.2	0.1	*	*	*	0.1	0.8	1.1
Total changes in revenues	0.1	0.2	0.3	0.3	0.4	0.1	0.1	0.1	0.1	0.1	1.3	1.7
Net budgetary effect of Titles I through VI	2.6	4.8	7.7	9.2	10.6	5.7	6.1	7.3	8.1	9.0	35.0	71.1

Memorandum:												
SCHIP outlays under CBO's baseline	5.4	5.4	5.5	5.5	5.6	5.5	5.3	5.3	5.2	5.1	27.4	53.8
Additional SCHIP outlays under proposal	2.4	4.3	6.3	7.4	8.6	0.6	-0.5	-0.5	-0.3	-0.2	29.0	28.1
Total SCHIP outlays under proposal	7.8	9.7	11.8	12.9	14.2	6.1	4.7	4.8	4.9	5.0	56.4	82.0